

LEGAL NOTICE

The Campbell County Fiscal Court at a regular meeting on Wednesday, June 21, 2023 at the Campbell County Administration Building, 1098 Monmouth Street, Newport, KY 41071 at 5:30PM will call for the second reading and consideration of passage of the following Ordinance. This Ordinance was read by title and summary given, at the May 24, 2023 special meeting of the Court.

**CAMPBELL COUNTY FISCAL COURT
ORDINANCE NO. O-03-23
AN ORDINANCE OF THE CAMPBELL COUNTY FISCAL COURT
RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS
OF CAMPBELL COUNTY, KENTUCKY FOR THE FISCAL YEAR
2023-2024 (FY24)**

WHEREAS, the proposed budget of the Campbell County Fiscal Court was tentatively approved by the Fiscal Court on the 24th day of May 2023.

BE IT ORDAINED BY THE FISCAL COURT OF CAMPBELL COUNTY, KENTUCKY:

SECTION ONE

The following budget is adopted for Fiscal Year 2024 and the amounts stated are appropriated for the purposes indicated:

| | | | | | |
|------|----------------------------------|-------------------|------|---------------------------------------|------------------|
| | 01 - GENERAL FUND | | | 14 - GOLF FUND | |
| 5000 | GENERAL GOVERNMENT | 10,661,585 | 5400 | RECREATION & CULTURE | 1,283,839 |
| 5100 | PROTECTION TO PERSONS & PROPERTY | 5,397,434 | 8000 | CAPITAL PROJECTS | 262,618 |
| 5200 | GENERAL HEALTH & SANITATION | 1,406,693 | 9000 | ADMINISTRATION | 221,889 |
| 5300 | SOCIAL SERVICES | 77,736 | | TOTAL GOLF FUND | 1,768,346 |
| 5400 | RECREATION & CULTURE | 818,217 | | 25 - HOUSING FUND | |
| 7000 | DEBT SERVICE | 829,608 | 5300 | SOCIAL SERVICES | 4,815,102 |
| 8000 | CAPITAL PROJECTS | 1,553,500 | 9000 | ADMINISTRATION | 164,732 |
| 9000 | ADMINISTRATION | 5,999,708 | | TOTAL HOUSING FUND | 4,979,834 |
| | TOTAL GENERAL FUND | 26,744,481 | | 75 - JAIL COMMISSARY FUND | |
| | 02 - ROAD FUND | | 5100 | PROTECTION TO PERSONS & PROPERTY | 1,130,432 |
| 6100 | ROADS | 2,775,097 | 5200 | GENERAL HEALTH AND SANITATION | 94,234 |
| 7000 | DEBT SERVICE | 0 | 9000 | ADMINISTRATION | 97,693 |
| 8000 | CAPITAL PROJECTS | 3,239,266 | | TOTAL JAIL COMMISSARY FUND | 1,322,359 |
| 9000 | ADMINISTRATION | 839,182 | | 76 - DEV. ROAD ESCROW FUND | |
| | TOTAL ROAD FUND | 6,853,545 | 6100 | ROADS | 175,000 |
| | 03 - JAIL FUND | | | TOTAL DEV. ROAD ESCROW FUND | 175,000 |
| 5100 | PROTECTION TO PERSONS & PROPERTY | 8,988,941 | | 86 - SENIOR CITIZENS TAX FUND | |
| 5101 | PROTECTION TO PERSONS & PROPERTY | 50,426 | 5000 | GENERAL GOVERNMENT | 15,300 |
| 5300 | SOCIAL SERVICES | 407,797 | 5300 | SOCIAL SERVICES | 597,345 |
| 7000 | DEBT SERVICE | 1,249,868 | 9000 | ADMINISTRATION | 91,047 |
| 9000 | ADMINISTRATION | 2,355,350 | | TOTAL SENIOR CITIZENS TAX FUND | 703,692 |
| | TOTAL JAIL FUND | 13,052,382 | | 87 - MENTAL HEALTH TAX FUND | |
| | 04 - L.G.E.A FUND | | 5000 | GENERAL GOVERNMENT | 27,983 |
| 6100 | ROADS | 0 | 5200 | GENERAL HEALTH AND SANITATION | 1,340,000 |
| | TOTAL - L.G.E.A. FUND | 0 | 9000 | ADMINISTRATION | 50,000 |
| | 07 - C.D.B.G FUND | | | TOTAL - MENTAL HEALTH TAX FUND | 1,417,983 |
| 5200 | GENERAL HEALTH AND SANITATION | 633,375 | | 88 - PAYROLL TAX FUND | |
| 5300 | SOCIAL SERVICES | 0 | 5000 | GENERAL GOVERNMENT | 250,000 |
| 5400 | RECREATION & CULTURE | 0 | 6300 | BUS SERVICES | 4,471,807 |
| 8000 | CAPITAL PROJECTS | 4,168,000 | 9000 | ADMINISTRATION | 90,000 |
| 9000 | ADMINISTRATION | 7,440,980 | | TOTAL PAYROLL TAX FUND | 4,811,807 |
| | TOTAL - C.D.B.G FUND | 12,242,355 | | | |

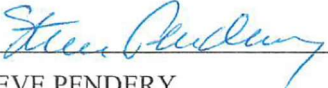
SECTION TWO

This Ordinance shall be published in the **Kentucky Enquirer** by title and summary within thirty (30) days following adoption.

SECTION THREE

This Ordinance becomes effective upon passage and publication.

Approved by the Campbell County Fiscal Court May 24, 2023.

By: 
STEVE PENDERY
Campbell County Judge/Executive

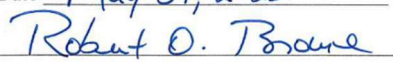
NOTICE OF AVAILABILITY

All interested persons and organizations in Campbell County are hereby notified that a copy of the County’s proposed budget in full is available for public inspection at the County Finance Department during normal business hours, on the Campbell County Fiscal Court website or via request to Laura Lewis, Finance Director/Treasurer, at LLewis@campbellcountky.gov or 859-547-1820.

Date Submitted: May 24, 2023


County Judge/Executive, Steve Pendery

Approved as to Form and Classification

Date May 31, 2023

State Local Finance Officer