

LEGAL NOTICE

The Campbell County Fiscal Court at a special meeting on Thursday, June 30 2022 at the Campbell County Administration Building, 1098 Monmouth Street, Newport, KY 41071 at 10:00 AM will call for the second reading and consideration of passage of the following Ordinance. This Ordinance was read by title and summary given, at the May 18, 2022 regular meeting of the Court.

CAMPBELL COUNTY FISCAL COURT

ORDINANCE NO. O – 10– 22

**AN ORDINANCE OF THE CAMPBELL COUNTY FISCAL COURT
RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS
OF CAMPBELL COUNTY, KENTUCKY FOR THE FISCAL YEAR
2022-2023 (FY23)**

WHEREAS, the proposed budget of the Campbell County Fiscal Court was tentatively approved by the Fiscal Court on the 18th day of May 2022.

BE IT ORDAINED BY THE FISCAL COURT OF CAMPBELL COUNTY, KENTUCKY:

SECTION ONE

The following budget is adopted for Fiscal Year 2023 and the amounts stated are appropriated for the purposes indicated:

	01 - GENERAL FUND			14 - GOLF FUND	
5000	GENERAL GOVERNMENT	6,157,595	5400	RECREATION & CULTURE	1,105,250
5100	PROTECTION TO PERSONS & PROPERTY	4,566,014	8000	CAPITAL PROJECTS	191,368
5200	GENERAL HEALTH & SANITATION	815,060	9000	ADMINISTRATION	195,100
5300	SOCIAL SERVICES	59,064		TOTAL GOLF FUND	1,491,718
5400	RECREATION & CULTURE	702,732		25 - HOUSING FUND	
7000	DEBT SERVICE	814,096	5300	SOCIAL SERVICES	4,560,243
8000	CAPITAL PROJECTS	1,415,994	9000	ADMINISTRATION	194,994
9000	ADMINISTRATION	6,324,601		TOTAL HOUSING FUND	4,755,237
	TOTAL GENERAL FUND	20,855,156		75 - JAIL COMMISSARY FUND	
	02 - ROAD FUND		5100	PROTECTION TO PERSONS & PROPERTY	1,316,230
6100	ROADS	2,640,310	5200	GENERAL HEALTH AND SANITATION	125,084
7000	DEBT SERVICE	78,629	9000	ADMINISTRATION	135,492
8000	CAPITAL PROJECTS	5,151,873		TOTAL JAIL COMMISSARY FUND	1,576,806
9000	ADMINISTRATION	814,123		76 - DEV. ROAD ESCROW FUND	
	TOTAL ROAD FUND	8,684,935	6100	ROADS	175,000
	03 - JAIL FUND			TOTAL DEV. ROAD ESCROW FUND	175,000
5100	PROTECTION TO PERSONS & PROPERTY	9,260,029		86 - SENIOR CITIZENS TAX FUND	
5101	PROTECTION TO PERSONS & PROPERTY	44,234	5000	GENERAL GOVERNMENT	14,900
5300	SOCIAL SERVICES	274,742	5300	SOCIAL SERVICES	634,680
7000	DEBT SERVICE	1,247,077	9000	ADMINISTRATION	85,621
9000	ADMINISTRATION	2,854,906		TOTAL SENIOR CITIZENS TAX FUND	735,201
	TOTAL JAIL FUND	13,680,988		87 - MENTAL HEALTH TAX FUND	
	04 - L.G.E.A FUND		5000	GENERAL GOVERNMENT	29,600
6100	ROADS	0	5200	GENERAL HEALTH AND SANITATION	1,276,550
	TOTAL - L.G.E.A. FUND	0	9000	ADMINISTRATION	50,000
	07 - C.D.B.G FUND			TOTAL - MENTAL HEALTH TAX FUND	1,356,150
5200	GENERAL HEALTH AND SANITATION	554,775		88 - PAYROLL TAX FUND	
5300	SOCIAL SERVICES	42,000	5000	GENERAL GOVERNMENT	265,500
5400	RECREATION & CULTURE	400,000	6300	BUS SERVICES	4,150,434
8000	CAPITAL PROJECTS	5,461,628	9000	ADMINISTRATION	90,000
9000	ADMINISTRATION	9,429,686		TOTAL PAYROLL TAX FUND	4,505,934
	TOTAL - C.D.B.G FUND	15,888,089			

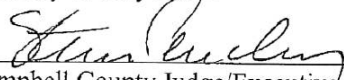
SECTION TWO

This Ordinance shall be published in the Campbell County Recorder by title and summary within thirty (30) days following adoption.

SECTION THREE

This Ordinance becomes effective upon passage and publication.

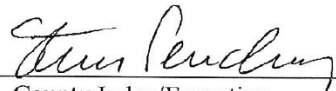
Approved by the Campbell County Fiscal Court this 18th day of May 2022.

By: 
Campbell County Judge/Executive

NOTICE OF AVAILABILITY

All interested persons and organizations in Campbell County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the County Finance Department during normal business hours, on the Campbell County Fiscal Court website or via request to Marie M Schenkel, Finance Director/Treasurer, at 859-547-1820.

Date Submitted: May 18, 2022


County Judge/Executive

Approved as to Form and Classification

Date: May 27, 2022.


State Local Finance Officer