

CAMPBELL COUNTY FISCAL COURT

ORDINANCE NO. O- 08- 20

**AN ORDINANCE OF THE CAMPBELL COUNTY FISCAL COURT
RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS
OF CAMPBELL COUNTY, KENTUCKY FOR THE FISCAL YEAR
2020-2021 (FY21)**

WHEREAS, the proposed budget of the Campbell County Fiscal Court was tentatively approved by the Fiscal Court on the 20th day of May 2020.

BE IT ORDAINED BY THE FISCAL COURT OF CAMPBELL COUNTY, KENTUCKY:

SECTION ONE

The following budget is adopted for Fiscal Year 2021 and the amounts stated are appropriated for the purposes indicated:

	01 - GENERAL FUND				14 - GOLF FUND	
5000	GENERAL GOVERNMENT	4,738,981	5400	RECREATION & CULTURE	922,883	
5100	PROTECTION TO PERSONS & PROPERTY	3,950,079	8000	CAPITAL PROJECTS	73,251	
5200	GENERAL HEALTH & SANITATION	654,615	9000	ADMINISTRATION	143,990	
5300	SOCIAL SERVICES	48,521		TOTAL GOLF FUND	1,140,124	
5400	RECREATION & CULTURE	530,243		25 - HOUSING FUND		
7000	DEBT SERVICE	808,064	5300	SOCIAL SERVICES	4,619,840	
8000	CAPITAL PROJECTS	1,138,749	9000	ADMINISTRATION	130,598	
9000	ADMINISTRATION	4,960,971		TOTAL GOLF FUND	4,750,438	
	TOTAL GENERAL FUND	16,830,223		75 - JAIL COMMISSARY FUND		
	02 - ROAD FUND		5100	PROTECTION TO PERSONS & PROPERTY	632,758	
6100	ROADS	2,315,735	5200	GENERAL HEALTH AND SANITATION	38,625	
7000	DEBT SERVICE	77,251	9000	ADMINISTRATION	102,454	
8000	CAPITAL PROJECTS	2,755,033		TOTAL JAIL COMMISSARY FUND	773,837	
9000	ADMINISTRATION	659,500		76 - DEV. ROAD ESCROW FUND		
	TOTAL ROAD FUND	5,807,519	6100	ROADS	175,000	
	03 - JAIL FUND			TOTAL DEV. ROAD ESCROW FUND	175,000	
5100	PROTECTION TO PERSONS & PROPERTY	9,074,767		86 - SENIOR CITIZENS TAX FUND		
5101	PROTECTION TO PERSONS & PROPERTY	38,626	5000	GENERAL GOVERNMENT	11,700	
5300	SOCIAL SERVICES	262,602	5300	SOCIAL SERVICES	480,906	
7000	DEBT SERVICE	1,248,685	9000	ADMINISTRATION	116,060	
9000	ADMINISTRATION	3,024,960		TOTAL SENIOR CITIZENS TAX FUND	608,666	
	TOTAL JAIL FUND	13,649,640		87 - MENTAL HEALTH TAX FUND		
	04 - L.G.E.A FUND		5000	GENERAL GOVERNMENT	23,400	
6100	ROADS	0	5200	GENERAL HEALTH AND SANITATION	957,200	
	TOTAL - L.G.E.A. FUND	0	9000	ADMINISTRATION	184,800	
	07 - C.D.B.G FUND			TOTAL - MENTAL HEALTH TAX FUND	1,165,400	
5300	SOCIAL SERVICES	979,900		88 - PAYROLL TAX FUND		
	TOTAL - C.D.B.G FUND	979,900	5000	GENERAL GOVERNMENT	190,000	
			6300	BUS SERVICES	4,522,841	
			9000	ADMINISTRATION	85,000	
				TOTAL PAYROLL TAX FUND	4,797,841	

SECTION TWO

This Ordinance shall be published in the Campbell County Recorder by title and summary within thirty (30) days following adoption.

SECTION THREE

This Ordinance becomes effective upon passage and publication.

Approved by the Campbell County Fiscal Court this 20th day of May 2020.

By: _____
Campbell County Judge/Executive

NOTICE OF AVAILABILITY

All interested persons and organizations in Campbell County are hereby notified that a copy of the County’s proposed budget in full is available for public inspection at the County Fiscal Affairs Office (Suite 319) during normal business hours, on the Campbell County Fiscal Court website or via request to Marie M Schenkel, Finance Director/Treasurer, at 859-547-1820.

Date Submitted: May 20, 2020

County Judge/Executive

Approved as to Form and Classification

Date: _____, 2020.

State Local Finance Officer

I certify that this budget, incorporating the changes, if any, as required by the State Local Finance Officer, has been read and duly adopted by the Campbell County Fiscal Court of Campbell County, Kentucky on this _____ day of _____, 2020.

County Judge/Executive

Attest: _____
Fiscal Court Clerk

Attest: _____
County Clerk