

FY 2026
July 1, 2025 - June 30, 2026
Mental Health/Intellectual Disabilities Payroll Tax Recommendations

Agency	Program	FY26 Recommendation
IN5	Building Resiliency in Youth	\$ 2,500
IN5	Educator Wellness	\$ 2,500
Action Ministries	Food Pantry	\$ 4,400
Be Concerned	Food Pantry	\$ 10,000
Brighton Center, Inc.	Financial Services	\$ 10,000
Brighton Center, Inc.	Homeward Bound Shelter	\$ 20,000
Brighton Center, Inc.	Youth Leadership Development	\$ 15,000
Brighton Center, Inc.	Emergency Assistance	\$ 40,000
Campbell County Adult Education	Campbell County Adult Education	\$ 20,000
CASA of the Northern Bluegrass Region	Court Appointed Special Advocate Program	\$ 22,810
Catholic Charities	School Based Counseling	\$ 20,000
Catholic Charities	Parenting Education	\$ 13,475
Covington Partners (Partners for Change)	Mentoring Program	\$ 10,000
DCCH Center for Children and Families	Residential Treatment	\$ 25,000
DCCH Center for Children and Families	School Based Counseling	\$ 5,000
Emergency Shelter of Northern Kentucky	Emergency Shelter	\$ 15,000
Emergency Shelter of Northern Kentucky	Transitional Work Program	\$ 5,000
Emergency Shelter of Northern Kentucky	Daytime Navigation & Engagement Center	\$ 5,000
Emergency Shelter of Northern Kentucky	Temporary Overflow Shelter	\$ 60,000
Faith Community Pharmacy	Prescription Assistance	\$ 9,930
Family Nurturing Center	Child Abuse Treatment Services	\$ 36,500
Family Nurturing Center	Parenting Education	\$ 12,000
Family Nurturing Center	Kids on the Block	\$ 8,380
Family Nurturing Center	Stewards of Children	\$ 2,000
FIESTA NKY, Inc.	Food Pantry	\$ 850
Florence Christian Church	Fresh Start Shower Ministry	\$ 850
Girl Scouts of Kentucky's Wilderness Road	Girl Scouts Mental Wellness Initiative	\$ 5,000
Holly Hill Child and Family Solutions	Residential Treatment	\$ 25,000
Holly Hill Child and Family Solutions	Supervised Visitation	\$ 10,000
Ion Center for Violence Prevention	Counseling & Crisis Intervention	\$ 7,000
Ion Center for Violence Prevention	Emergency Shelter	\$ 8,000
Learning Grove	NaviGo	\$ 10,000
Life Learning Center	Foundations for a Better Life	\$ 14,865
Mental Health America NKYSWOH	Payee Services	\$ 5,000
Mental Health America NKYSWOH	Peer Support, Individual	\$ 18,000
Mental Health America NKYSWOH	Peer Support, Group	\$ 5,000
Mentoring Plus	Mentoring Plus (Case Management)	\$ 20,000
New Day Ranch	Equine Therapy - Students	\$ 2,500
New Day Ranch	Equine Therapy - Adults	\$ 2,500
NKY Children's Advocacy Center	Forensic Interviewing	\$ 35,000
NKY Community Action Commission	Emergency Assistance	\$ 23,870
NKY Education Council	Resiliency Poll Screening	\$ 12,000
NKY Health Department	Dental Program Administration	\$ 31,080
NKY Health Department	Dental Services	\$ 140,000
NKY Regional Mental Health Court	Mental Health Court	\$ 30,000
Samaritan Car Care Clinic	Non-Profit Vehicle Repair Services	\$ 20,000
WAVE Foundation	After School Programs	\$ 2,100
Welcome House	Emergency Shelter Women, Children and Families	\$ 45,000
Welcome House	Payee Services	\$ 12,500
Welcome House	Homeless Street Outreach	\$ 15,000
BAWAC, INC.	Adult Day Training	\$ 30,000
BAWAC, INC.	Supported Employment	\$ 35,000
Easterseals Redwood	Adult Day Training	\$ 30,000
Easterseals Redwood	Children Habilitation	\$ 25,000
Easterseals Redwood	Therapeutic & Technology Services	\$ 20,000
Mentoring Plus	Supported Employment	\$ 2,500
New Perceptions	Adult Day Training	\$ 2,520
New Perceptions	Supported Employment	\$ 50,425
New Perceptions	Infant Stimulation	\$ 16,310
The Point	Youth Education Services	\$ 10,000
The Point	Supported Employment	\$ 5,000
Total Mental Health/Intellectual Disabilities Payroll Tax Recommendations		\$ 1,102,365