

CAMPBELL COUNTY FISCAL COURT

ORDINANCE NO. O – 05- 25

AN ORDINANCE OF THE CAMPBELL COUNTY FISCAL COURT RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS OF CAMPBELL COUNTY, KENTUCKY FOR THE FISCAL YEAR 2025-2026 (FY26)

WHEREAS, the proposed budget of the Campbell County Fiscal Court was tentatively approved by the Fiscal Court on the 21st day of May 2025.

BE IT ORDAINED BY THE FISCAL COURT OF CAMPBELL COUNTY, KENTUCKY:

SECTION ONE

The following budget is adopted for Fiscal Year 2026 and the amounts stated are appropriated for the purposes indicated:

	01 - GENERAL FUND			14 - GOLF FUND	
5000	GENERAL GOVERNMENT	9,929,883	5400	RECREATION & CULTURE	1,635,869
5100	PROTECTION TO PERSONS & PROPERTY	6,382,184	8000	CAPITAL PROJECTS	448,000
5200	GENERAL HEALTH & SANITATION	2,260,206	9000	ADMINISTRATION	324,882
5300	SOCIAL SERVICES	35,000		TOTAL GOLF FUND	2,408,751
5400	RECREATION & CULTURE	1,184,464		25 - HOUSING FUND	
7000	DEBT SERVICE	808,263	5300	SOCIAL SERVICES	6,148,115
8000	CAPITAL PROJECTS	4,137,849	9000	ADMINISTRATION	240,065
9000	ADMINISTRATION	7,220,868		TOTAL HOUSING FUND	6,388,180
	TOTAL GENERAL FUND	31,958,717		75 - JAIL COMMISSARY FUND	
	02 - ROAD FUND		5100	PROTECTION TO PERSONS & PROPERTY	1,566,422
6100	ROADS	3,138,199	5200	GENERAL HEALTH AND SANITATION	120,007
7000	DEBT SERVICE	0	9000	ADMINISTRATION	85,550
8000	CAPITAL PROJECTS	6,366,212		TOTAL JAIL COMMISSARY FUND	1,771,979
9000	ADMINISTRATION	1,007,826		76 - DEV. ROAD ESCROW FUND	
	TOTAL ROAD FUND	10,512,237	6100	ROADS	175,000
	03 - JAIL FUND			TOTAL DEV. ROAD ESCROW FUND	175,000
5100	PROTECTION TO PERSONS & PROPERTY	12,045,154		86 - SENIOR CITIZENS TAX FUND	
5101	PROTECTION TO PERSONS & PROPERTY	70,728	5000	GENERAL GOVERNMENT	29,000
5300	SOCIAL SERVICES	435,908	5300	SOCIAL SERVICES	696,848
7000	DEBT SERVICE	1,242,851	9000	ADMINISTRATION	95,699
9000	ADMINISTRATION	3,236,411		TOTAL SENIOR CITIZENS TAX FUND	821,547
	TOTAL JAIL FUND	17,031,052		87 - MENTAL HEALTH TAX FUND	
	04 - L.G.E.A FUND		5000	GENERAL GOVERNMENT	46,500
6100	ROADS	0	5200	GENERAL HEALTH AND SANITATION	1,812,365
	TOTAL - L.G.E.A. FUND	0	9000	ADMINISTRATION	50,000
	05 - BOND FUND			TOTAL - MENTAL HEALTH TAX FUND	1,908,865
8000	PUBLIC BUILDING CONSTRUCTION	40,000,000		88 - PAYROLL TAX FUND	
	TOTAL - BOND FUND	40,000,000	5000	GENERAL GOVERNMENT	419,000
	07 - C.D.B.G FUND		6300	BUS SERVICES	4,859,266
5200	GENERAL HEALTH AND SANITATION	266,420	9000	ADMINISTRATION	115,000
5300	SOCIAL SERVICES	725,034		TOTAL PAYROLL TAX FUND	5,393,266
8000	CAPITAL PROJECTS	2,265,515			
9000	ADMINISTRATION	1,319,792			
	TOTAL - C.D.B.G FUND	4,576,761			

SECTION TWO

This Ordinance shall be published in the **LINK NKY** by title and summary within thirty (30) days following adoption.

SECTION THREE

This Ordinance becomes effective upon passage and publication.

Approved by the Campbell County Fiscal Court this 21st day of May 2025.

By: _____
Campbell County Judge/Executive

NOTICE OF AVAILABILITY

All interested persons and organizations in Campbell County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the County Finance Department during normal business hours, on the Campbell County Fiscal Court website or via request to Laura Lewis, Finance Director/Treasurer, at LLewis@campbellcountyky.gov or 859-547-1820.

Date Submitted: May 21, 2025

County Judge/Executive

Approved as to Form and Classification

Date: _____ 2025

State Local Finance Officer

I certify that this budget, incorporating the changes, if any, as required by the State Local Finance Officer, has been read and duly adopted by the Campbell County Fiscal Court of Campbell County, Kentucky on this _____ day of _____, 2025.

County Judge/Executive

Attest: _____
Fiscal Court Clerk

Attest: _____
County Clerk