FY 2025

July 1, 2024 - June 30, 2025

Mental Health/Intellectual Disabilities Payroll Tax Recommendations

Agency	Program	FY25 Re	commendation
TBD	Temporary Overflow Cold Shelter	\$	20,000
Be Concerned	Food Pantry	\$	5,000
Brighton Center	Financial Services	\$	10,000
Brighton Center	Homeward Bound Shelter	\$	20,000
Brighton Center	Emergency Assistance	\$	20,000
Brighton Center	Youth Leadership Development	\$	10,000
CASA of the Northern Bluegrass Region	Court Appointed Special Advocate Program	\$	25,000
Catholic Charities	School Based Counseling	\$	25,000
Catholic Charities	Parenting Education	\$	10,000
DCCH Center for Children and Families	Residential Treatment	\$	15,000
DCCH Center for Children and Families	School Based Counseling	\$	5,000
Emergency Shelter of Northern Kentucky	Emergency Shelter	\$	15,000
Emergency Shelter of Northern Kentucky	Housing Work Program	\$	5,000
Emergency Shelter of Northern Kentucky	Shower and Laundry Program	\$	5,000
Faith Community Pharmacy	Prescription Assistance	\$	10,000
Family Nurturing Center	Child Abuse Treatment Services	\$	36,500
Family Nurturing Center	Parenting Education	\$	10,000
Family Nurturing Center	Kids on the Block	\$	12,000
Girl Scouts of KY's Wilderness Road	Girl Scouts Mental Health Initiative	\$	5,000
Greater Cincinnati Behavioral Health Services	Child and Family Service Program	\$	35,000
Holly Hill Child & Family Solutions	Residential Treatment	\$	25,000
Holly Hill Child & Family Solutions	Supervised Visitation	\$	10,000
The Ion Center for Violence Prevention	Counseling & Crisis Intervention	\$	5,000
The Ion Center for Violence Prevention	Emergency Shelter	\$	6,000
Learning Grove	NaviGo	\$	20,000
Life Learning Center	Foundations for a Better Life	\$	20,000
Mental Health America NKYSWOH	Payee Services	\$	8,000
Mental Health America NKYSWOH	Individual Peer Support	\$	15,000
Mental Health America NKYSWOH	Group Peer Support	\$	5,000
Mentoring Plus	Mentoring	\$	20,000
New Day Ranch	Equine Therapy, Youth	\$	10,000
New Day Ranch	Equine Therapy, First Responders	\$	4,000
Newport Adult Learning Center	Campbell County Adult Education	\$	10,000
Northern Kentucky Children's Advocacy Center	Forensic Interviewing	Ś	35,000
Northern Kentucky Community Action Commission	Emergency Assistance	Ś	20,000
Northern Kentucky Education Council	Resiliency Poll Screening	\$	11,500
NKY Health Department	Dental Program Administration	Ś	30,000
NKY Independent District Health Department	Adult Dental Assistance	\$	140,000
Northern Kentucky Regional Mental Health Court	Mental Health Court	\$	23,500
People Working Cooperatively	Emergency Home Repair	Ś	5,000
Welcome House	Emergency Shelter for Women, Children and Families	\$	45,000
Welcome House	Payee Services	\$	12,500
Welcome House	Homeless Street Outreach	\$	15,000
BAWAC		\$	35,000
BAWAC	Adult Day Training Supported Employment	\$	30,000
		\$	5,000
Community Services NKY Easterseals Redwood	Adult Day Care Under 60 Years	\$	35,000
	Adult Day Training	\$	
Easterseals Redwood	Therapeutic & Technology Services	\$	35,000
New Perceptions	Adult Day Training	\$	14,500
New Perceptions	Supported Employment		52,500
New Perceptions	Infant Stimulation	\$	13,000
The Point Arc of NKY	Youth Education Services	\$	10,000
The Point Arc of NKY	Supported Employment	\$	5,000
Total Mental Health/Intellectual Disabilities Payroll Tax Recomn	nendations	\$	1,029,000