

CAMPBELL COUNTY FISCAL COURT

ORDINANCE O-06-24

**AN ORDINANCE OF THE CAMPBELL COUNTY FISCAL COURT
RELATING TO THE ANNUAL BUDGET AND APPROPRIATIONS
OF CAMPBELL COUNTY, KENTUCKY FOR THE FISCAL YEAR
2024-2025 (FY25)**

WHEREAS, the proposed budget of the Campbell County Fiscal Court was tentatively approved by the Fiscal Court on the 15th day of May 2024.

BE IT ORDAINED BY THE FISCAL COURT OF CAMPBELL COUNTY, KENTUCKY:

SECTION ONE

The following budget is adopted for Fiscal Year 2025 and the amounts stated are appropriated for the purposes indicated:

	01 - GENERAL FUND			14 - GOLF FUND	
5000	GENERAL GOVERNMENT	10,828,712	5400	RECREATION & CULTURE	1,576,123
5100	PROTECTION TO PERSONS & PROPERTY	6,420,068	8000	CAPITAL PROJECTS	166,318
5200	GENERAL HEALTH & SANITATION	2,122,853	9000	ADMINISTRATION	288,956
5300	SOCIAL SERVICES	76,008		TOTAL GOLF FUND	2,031,397
5400	RECREATION & CULTURE	1,098,919		25 - HOUSING FUND	
7000	DEBT SERVICE	801,767	5300	SOCIAL SERVICES	5,947,949
8000	CAPITAL PROJECTS	1,627,250	9000	ADMINISTRATION	222,550
9000	ADMINISTRATION	14,605,522		TOTAL HOUSING FUND	6,170,499
	TOTAL GENERAL FUND	37,581,099		75 - JAIL COMMISSARY FUND	
	02 - ROAD FUND		5100	PROTECTION TO PERSONS & PROPERTY	876,168
6100	ROADS	2,847,691	5200	GENERAL HEALTH AND SANITATION	100,170
7000	DEBT SERVICE	0	9000	ADMINISTRATION	85,188
8000	CAPITAL PROJECTS	3,534,959		TOTAL JAIL COMMISSARY FUND	1,061,526
9000	ADMINISTRATION	882,354		76 - DEV. ROAD ESCROW FUND	
	TOTAL ROAD FUND	7,265,004	6100	ROADS	175,000
	03 - JAIL FUND			TOTAL DEV. ROAD ESCROW FUND	175,000
5100	PROTECTION TO PERSONS & PROPERTY	9,325,361		86 - SENIOR CITIZENS TAX FUND	
5101	PROTECTION TO PERSONS & PROPERTY	49,697	5000	GENERAL GOVERNMENT	17,500
5300	SOCIAL SERVICES	423,853	5300	SOCIAL SERVICES	684,978
7000	DEBT SERVICE	1,250,234	9000	ADMINISTRATION	80,506
9000	ADMINISTRATION	2,375,917		TOTAL SENIOR CITIZENS TAX FUND	782,984
	TOTAL JAIL FUND	13,425,062		87 - MENTAL HEALTH TAX FUND	
	04 - L.G.E.A FUND		5000	GENERAL GOVERNMENT	28,175
6100	ROADS	0	5200	GENERAL HEALTH AND SANITATION	1,425,000
	TOTAL - L.G.E.A. FUND	0	9000	ADMINISTRATION	20,000
	07 - C.D.B.G FUND			TOTAL - MENTAL HEALTH TAX FUND	1,473,175
5200	GENERAL HEALTH AND SANITATION	0		88 - PAYROLL TAX FUND	
5300	SOCIAL SERVICES	1,000,000	5000	GENERAL GOVERNMENT	280,000
8000	CAPITAL PROJECTS	4,980,953	6300	BUS SERVICES	4,619,207
9000	ADMINISTRATION	3,967,019	9000	ADMINISTRATION	90,000
	TOTAL - C.D.B.G FUND	9,947,972		TOTAL PAYROLL TAX FUND	4,989,207

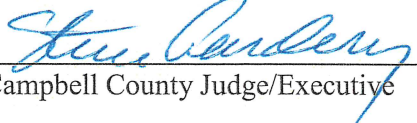
SECTION TWO

This Ordinance shall be published in the LINK NKY by title and summary within thirty (30) days following adoption.

SECTION THREE

This Ordinance becomes effective upon passage and publication.


Approved by the Campbell County Fiscal Court this 15th day of May 2024.

By: 
Campbell County Judge/Executive

NOTICE OF AVAILABILITY

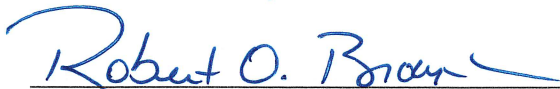
All interested persons and organizations in Campbell County are hereby notified that a copy of the County's proposed budget in full is available for public inspection at the County Finance Department during normal business hours, on the Campbell County Fiscal Court website or via request to Laura Lewis, Finance Director/Treasurer, at LLewis@campbellcountyky.gov or 859-547-1820.

Date Submitted: May 15, 2024


County Judge/Executive

Approved as to Form and Classification

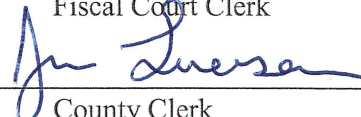
Date: May 24, 2024.


State Local Finance Officer

I certify that this budget, incorporating the changes, if any, as required by the State Local Finance Officer, has been read and duly adopted by the Campbell County Fiscal Court of Campbell County, Kentucky on this 5 day of JUNE, 2024.


County Judge/Executive

Attest: 
Fiscal Court Clerk

Attest: 
County Clerk