

**CAMPBELL COUNTY FISCAL COURT  
CAMPBELL COUNTY, KENTUCKY**

**RESOLUTION R-47-23**

**A RESOLUTION ALLOCATING MENTAL HEALTH / INTELLECTUAL DISABILITIES PAYROLL  
TAX FUNDS FOR FISCAL YEAR 2024**

**WHEREAS**, the Mental Health/ Intellectual Disabilities payroll tax funds allocated for FY2024 will total \$1,241,00, and

**WHEREAS**, the MH/ID agencies submitted applications for Fiscal Year 2024 regarding the services each agency will provide to the residents of Campbell County, and

**WHEREAS**, the Fiscal Court has reviewed the requests for funding from such agencies,

**NOW, THEREFORE, BE IT RESOLVED** that the Campbell County MH/ID incoming payroll tax funds for Fiscal Year 2024 be allocated to the agencies serving the MH/ID population in the amount of \$956,000 in accordance with the attached list of recommendations,

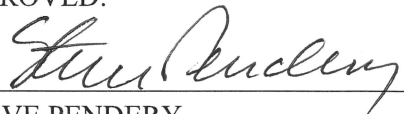
**NOW, THEREFORE, BE IT FURTHER RESOLVED** that Campbell County Fiscal Court allocate an additional \$285,000 as follows:

Court Ordered Indigent Guardianship Evaluations	\$5,000
Youth Services Officer	\$130,000
NKY Office of Drug Control Policy/Helpline	\$150,000

**NOW, THEREFORE, BE IT FURTHER RESOLVED** that funds for these services will be administered by the Campbell County Human Services Department and the funded agencies will supply reports as requested to assess utilization of services by Campbell County Citizens.

Passed and approved by a majority vote at a regular meeting of the Campbell County Fiscal Court on the 3<sup>rd</sup> day of May, 2023.


APPROVED:



STEVE PENDERY

Campbell County Judge/Executive

ATTEST:



JANIE PATTERSON

Fiscal Court Clerk

**FY 2024**  
**July 1, 2023 - June 30, 2024**  
**Mental Health/Intellectual Disabilities Payroll Tax Recommendations**

<b>Agency</b>	<b>Program</b>	<b>FY24 Recommendation</b>
Be Concerned	Pantry Program	\$ 5,000
Brighton Center	Financial Services	\$ 10,000
Brighton Center	Homeward Bound Shelter	\$ 25,000
Brighton Center	Emergency Assistance	\$ 20,000
CASA of the Northern Bluegrass Region	Court Appointed Special Advocate Program	\$ 20,000
Catholic Charities	School Based Counseling	\$ 25,000
Catholic Charities	Parenting Education	\$ 10,000
DCCH Center for Children and Families	Residential Treatment	\$ 25,000
DCCH Center for Children and Families	School Based Counseling	\$ 5,000
Emergency Shelter of Northern Kentucky	Emergency Shelter	\$ 12,000
Emergency Shelter of Northern Kentucky	Residential Housing Program	\$ 4,000
Emergency Shelter of Northern Kentucky	Shower and Laundry Program	\$ 1,000
Faith Community Pharmacy	Prescription Assistance	\$ 9,000
Family Nurturing Center	Child Abuse Treatment Services	\$ 35,000
Family Nurturing Center	Parenting Education	\$ 11,500
Family Nurturing Center	Kids on the Block	\$ 12,000
Greater Cincinnati Behavioral Health Services	Child and Family Service Program	\$ 35,000
Holly Hill Child & Family Solutions	Residential Treatment	\$ 25,000
Holly Hill Child & Family Solutions	Supervised Visitation	\$ 10,000
The Ion Center for Violence Prevention	Counseling & Crisis Intervention	\$ 6,500
The Ion Center for Violence Prevention	Emergency Shelter	\$ 4,500
Life Learning Center	Foundations for a Better Life	\$ 15,000
Mental Health America NKYSWOH	Payee Services	\$ 5,000
Mental Health America NKYSWOH	Individual Peer Support	\$ 15,000
Mental Health America NKYSWOH	Group Peer Support	\$ 5,000
Mentoring Plus	Mentoring	\$ 20,000
Newport Adult Learning Center	Campbell County Adult Education	\$ 13,000
Northern Kentucky Children's Advocacy Center	Forensic Interviewing	\$ 35,000
Northern Kentucky Community Action Commission	Emergency Assistance	\$ 20,000
Northern Kentucky Education Council	Resiliency Poll Screening	\$ 15,000
NKY Independent District Health Department	Dental Program Administration	\$ 30,000
NKY Independent District Health Department	Adult Dental Assistance	\$ 120,000
Northern Kentucky Regional Mental Health Court	Mental Health Court	\$ 25,000
People Working Cooperatively	Emergency Home Repair	\$ 5,000
Welcome House	Emergency Shelter for Women & Children	\$ 20,000
Welcome House	Payee Services	\$ 15,000
Welcome House	Homeless Street Outreach	\$ 15,000
Welcome House	Family Promise	\$ 20,000
BAWAC	Adult Day Training	\$ 30,000
BAWAC	Supported Employment	\$ 35,000
Easterseals Redwood	Adult Day Training	\$ 30,000
Easterseals Redwood	Children Habilitation	\$ 30,000
Easterseals Redwood	Therapeutic & Technology Services	\$ 25,000
Easterseals Redwood	Vocational Day Training	\$ 10,000
New Perceptions	Adult Day Training	\$ 18,000
New Perceptions	Supported Employment	\$ 34,000
New Perceptions	Infant Stimulation	\$ 28,000
The Point Arc of NKY	Youth Education Services	\$ 10,000
The Point Arc of NKY	Supported Employment	\$ 2,500
<b>Total Mental Health/Intellectual Disabilities Payroll Tax Allocations</b>		<b>\$ 956,000</b>